

2019 Canadian Baton Twirling Championships			
Statement of Operation			
at August 31, 2019			
INCOME	Actual	Budget	Variance
Advertising	1,330.00	700.00	630.00
Athlete's Party	5,670.00	4,000.00	1,670.00
Booth Rentals	500.00	1,000.00	(500.00)
Coaches/Judges Party	1,435.00	1,000.00	435.00
Entry Fees	55,198.00	54,000.00	1,198.00
Grant - City of Regina Hosting	2,000.00	4,000.00	(2,000.00)
Grant - Sk Sport Hosting	3,750.00	7,500.00	(3,750.00)
Grant - Sasktel	750.00	500.00	250.00
Grant - Affinity Credit Union	500.00	-	500.00
Gym Rental	3,910.00	3,500.00	410.00
Hotel Commission	761.25	6,000.00	(5,238.75)
Merchandise Sales Commission	-	2,000.00	(2,000.00)
Program Sales	84.00	150.00	(66.00)
Sponsorship - Hotel Association of Regina	2,275.00	2,500.00	(225.00)
Sponsorship - SGI	500.00	-	500.00
Good Luck Grams	145.00	-	145.00
Total	78,808.25	86,850.00	(8,041.75)
EXPENSES			
Athlete's Party	4,922.84	4,000.00	922.84
Awards	1,925.95	7,200.00	(5,274.05)
Coaches/Judges party	1,507.60	1,000.00	507.60
Facility Rental	26,100.57	25,500.00	600.57
First Aid	-	600.00	(600.00)
Food	2,610.22	3,050.00	(439.78)
Logo & Signage	634.05	1,050.00	(415.95)
Office Supplies (Tab)	479.04	400.00	79.04
Postage	-	100.00	(100.00)
Printing	1,840.65	1,350.00	490.65
Judges & Officials:			-
- wages	12,172.21	14,300.00	(2,127.79)
- hotel	7,714.50	13,500.00	(5,785.50)
- transportation	10,619.71	10,500.00	119.71
Miscellaneous	251.61	1,300.00	(1,048.39)
Total	70,778.95	83,850.00	(13,071.05)
Profit/Loss	8,029.30	3,000.00	5,029.30