

2018 - 2019 Profit and Loss				<i>Attachment #1</i>	
	Revenues	Expenses	Profit (Loss)	Budget	Diff
1st VP			-	(100.00)	100.00
2nd VP			-	(100.00)	100.00
Administration	619.39	(24,984.49)	(24,365.10)	(7,500.00)	(16,865.10)
Athletes Rep			-	(100.00)	100.00
Canadians	74,163.96	(60,151.91)	14,012.05	14,250.00	(237.95)
CBTF Awards	-	(1,500.66)	(1,500.66)	(700.00)	(800.66)
Coaches Rep	-	-	-	(100.00)	100.00
Coaches & Judges Development	-	-	-	-	-
Fall Board Meeting	2,265.67	(14,111.42)	(11,845.75)	(11,000.00)	(845.75)
Fundraising			-	150.00	(150.00)
Grading Medals	9,360.77	(9,360.77)	-	-	-
Group Rep			-	(100.00)	100.00
ICQ			-		-
International Cup	1,181.35	-	1,181.35		1,181.35
Judges Rep			-	(100.00)	100.00
Manuals			-	400.00	(400.00)
Media Library	-	(80.00)	(80.00)	400.00	(480.00)
Memberships	21,843.65	(10,427.40)	11,416.25	10,500.00	916.25
President			-		-
Pride of Canada Clinic	3,540.00	(1,523.47)	2,016.53		2,016.53
Sanctions	1,185.00		1,185.00	1,500.00	(315.00)
Secretary			-	(50.00)	50.00
Skills Development Program	1,452.52	(319.84)	1,132.68	4,500.00	(3,367.32)
Team Trials	18,985.12	(15,884.60)	3,100.52	2,227.23	873.29
Technical	7,200.00	(10,795.42)	(3,595.42)	-	(3,595.42)
Treasurer		(1,027.34)	(1,027.34)	(1,000.00)	(27.34)
Video Library		(458.45)	(458.45)		(458.45)
WBTF Technical Meetings		(13,289.12)	(13,289.12)	(6,000.00)	(7,289.12)
Website - Educational			-	(1,500.00)	1,500.00
World Championships	44,913.07	(52,152.48)	(7,239.41)	(6,000.00)	(1,239.41)
Total	186,710.50	(216,067.37)	(29,356.87)	(422.77)	(28,934.10)